

## **ECONOMY AND ENVIRONMENT OVERVIEW AND SCRUTINY PANEL 1 MARCH 2022**

### **PERFORMANCE AND IN-YEAR BUDGET MONITORING**

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#### **Summary**

1. The Panel will be updated on performance and financial information for services relating to Economy and Environmental Services.
2. The Cabinet Members with Responsibility, the Strategic Director for Economy and Infrastructure and the Deputy Chief Finance Officer have been invited to attend the meeting to respond to any queries from Panel Members.

#### **Performance Information**

3. Performance information provides a further tool for the Scrutiny Panels in maintaining Members' understanding of services provided to the public, the effectiveness of current policies, and early knowledge of any issues or areas for further scrutiny.
4. In addition, the Corporate Balanced Scorecard provides a means of understanding progress against the Council's Corporate Plan and has a range of indicators linked to key priorities and themes for each Directorate. This is reported to Cabinet and is also available on the Council's [website](#).
5. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 3 (October to December 2021). It covers the indicators from the Directorate level scorecard and those from the corporate scorecard and other management information (as appropriate) which relate to services relevant to this Scrutiny Panel's remit.

#### **Financial Information**

6. In relation to Period 9 of 2021/22, detail has been provided in the form of presentation slides, which can be found at Appendix 2.

#### **Purpose of the Meeting**

7. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
  - any comments to highlight to the CMRs at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 23 March 2022
  - whether any further information or scrutiny on a particular topic is required.

## **Supporting Information**

Appendix 1 – Dashboard of Performance Information

Appendix 2 – Budget Monitoring Information for Period 9

## **Contact Points**

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## **Background Papers**

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agendas and minutes of the Overview and Scrutiny Performance Board on 22 July 2020, 23 September 2020, 19 November 2020, 3 February 2021, 21 July 2021 and 17 November 2021
- Agendas and minutes of the Economy and Environment Overview and Scrutiny Panel on 4 August, 11 September and 9 November 2020, 1 February, 19 July, 20 September and 9 November 2021

[All agendas and minutes are available on the Council's website here.](#)